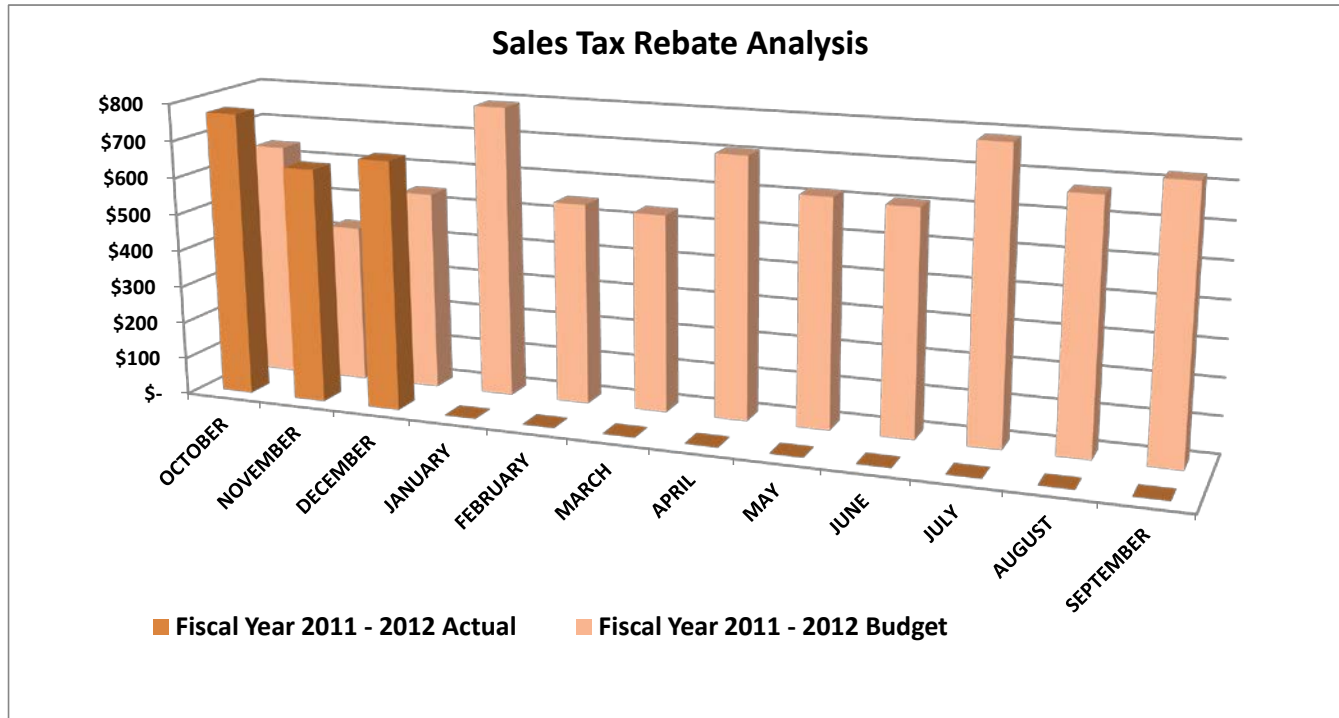


**CITY OF VICTORIA, TEXAS
VICTORIA SALES TAX CORPORATION
AS OF DECEMBER 31, 2011
(IN \$1,000s)**

DATE	(A) BUDGETED RECEIPTS FY 11-12	(B) ACTUAL RECEIPTS FY 07-08	(C) ACTUAL RECEIPTS FY 08-09	(D) ACTUAL RECEIPTS FY 09-10	(E) ACTUAL RECEIPTS FY 10-11	(F) ACTUAL RECEIPTS FY 11-12	(G) MONTHLY % CHANGE COL: A / F	(H) CUMM. % CHANGE COL: A / F	PREVIOUS YEAR MONTHLY % CHANGE COL: E & F	FY 11-12 BUDGET COLLECTED \$7,606
OCTOBER	\$ 640	\$ 590	\$ 628	\$ 519	\$ 621	\$ 771	20.47%	20.47%	24.15%	10.14%
NOVEMBER	429	491	566	426	417	637	48.48%	31.71%	52.76%	18.51%
DECEMBER	541	532	502	418	525	675	24.77%	29.38%	28.57%	27.39%
JANUARY	792	732	760	649	770	-	-	-	-	-
FEBRUARY	547	491	480	394	531	-	-	-	-	-
MARCH	536	484	470	438	520	-	-	-	-	-
APRIL	709	628	573	597	688	-	-	-	-	-
MAY	618	522	453	477	600	-	-	-	-	-
JUNE	609	542	595	471	591	-	-	-	-	-
JULY	787	671	596	603	764	-	-	-	-	-
AUGUST	674	565	451	484	654	-	-	-	-	-
SEPTEMBER	724	526	450	513	704	-	-	-	-	-
	<u>7,606</u>	<u>\$ 6,774</u>	<u>\$ 6,524</u>	<u>\$ 5,989</u>	<u>\$ 7,385</u>	<u>\$ 2,083</u>				



Actual receipts in column (F) represent Victoria Sales Tax Development Corporation's (VSTDC) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between General Fund and VSTDC funds. In order to calculate the General Fund portion, 66.66% is considered City General Fund revenue and 33.33% is VSTDC revenue. Only the VSTDC is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get City Summary":

http://ecpa.cpa.state.tx.us/allocation/AllocHistResults.jsp;jsessionid=0000Hk6n6zHlThTBrZpUWqMYM_7:-1