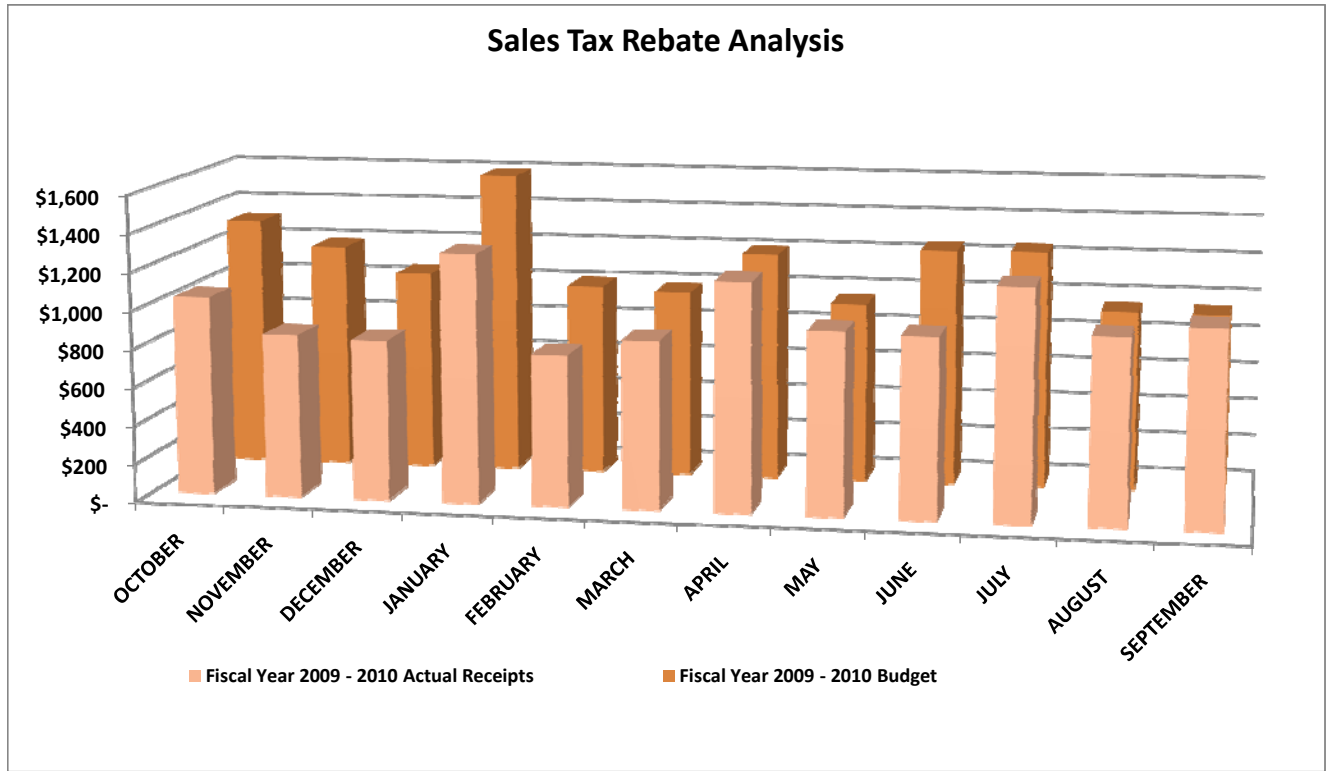


**CITY OF VICTORIA, TEXAS  
SALES TAX RECEIPTS ANALYSIS  
AS OF SEPTEMBER 30, 2010**

DATE	(A) BUDGETED RECEIPTS FY 09-10	(B) ACTUAL RECEIPTS FY 05-06	(C) ACTUAL RECEIPTS FY 06-07	(D) ACTUAL RECEIPTS FY 07-08	(E) ACTUAL RECEIPTS FY 08-09	(F) ACTUAL RECEIPTS FY 09-10	(G) MONTHLY % CHANGE COL: A / F	(H) CUMM. % CHANGE COL: A / F	PREVIOUS YEAR MONTHLY % CHANGE COL: E & F	FY 09-10 BUDGET COLLECTED \$13,694
OCTOBER	\$ 1,318	\$ 1,008	\$ 1,130	\$ 1,181	\$ 1,256	\$ 1,038	-21.24%	-21.24%	-17.36%	7.58%
NOVEMBER	1,187	865	984	981	1,131	852	-28.22%	-24.55%	-24.67%	13.80%
DECEMBER	1,053	889	1,048	1,065	1,003	836	-20.61%	-23.38%	-16.65%	19.91%
JANUARY	1,595	1,303	1,464	1,464	1,520	1,299	-18.56%	-21.89%	-14.54%	29.39%
FEBRUARY	1,008	901	949	981	960	788	-21.83%	-21.88%	-17.92%	35.15%
MARCH	988	924	982	968	941	877	-11.23%	-20.41%	-6.80%	41.55%
APRIL	1,204	1,213	1,243	1,256	1,147	1,193	-0.91%	-17.60%	4.01%	50.26%
MAY	950	917	901	1,044	905	954	0.42%	-15.76%	5.41%	57.23%
JUNE	1,249	983	1,047	1,084	1,190	941	-24.66%	-16.81%	-20.92%	64.10%
JULY	1,251	1,212	1,284	1,341	1,192	1,206	-3.60%	-15.41%	1.17%	72.91%
AUGUST	947	986	988	1,129	902	968	2.22%	-14.10%	7.32%	79.98%
SEPTEMBER	944	1,024	1,008	1,051	899	1,026	8.69%	-12.53%	14.13%	87.47%
	<u>13,694</u>	<u>\$ 12,225</u>	<u>\$ 13,028</u>	<u>\$ 13,545</u>	<u>\$ 13,046</u>	<u>\$ 11,978</u>				



Actual receipts in column (F) represent City of Victoria General Fund's (GF) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between GF and Victoria Sales Tax Development Corporation (VSTDC) funds. In order to calculate the GF portion, 66.66% is considered City GF revenue and 33.33% is VSTDC revenue. Only the City's GF is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get City Summary":  
[http://ecpa.cpa.state.tx.us/allocation/AllocHistResults.jsp;jsessionid=0000Hk6n6zHITHBrZpUWqMYM\\_7:-1](http://ecpa.cpa.state.tx.us/allocation/AllocHistResults.jsp;jsessionid=0000Hk6n6zHITHBrZpUWqMYM_7:-1)