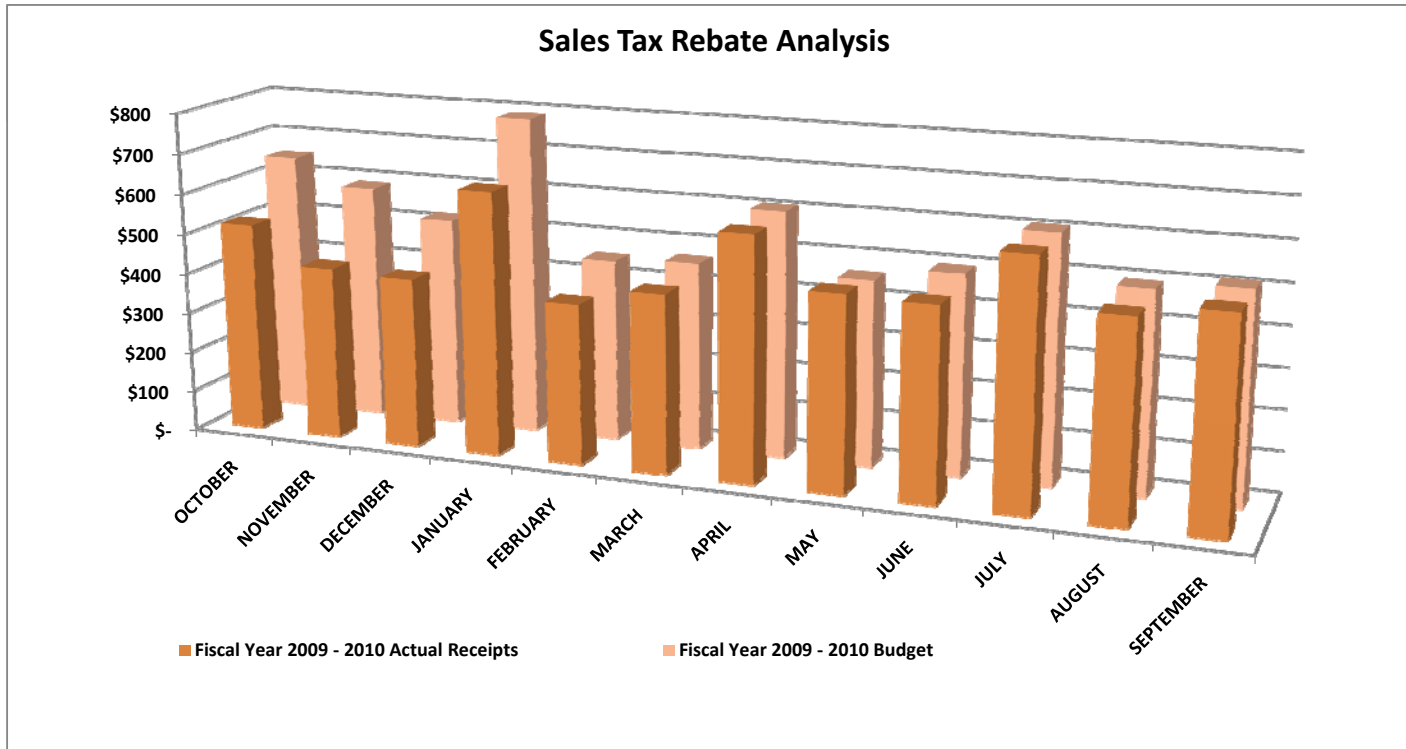


**CITY OF VICTORIA, TEXAS  
VICTORIA SALES TAX CORPORATION  
AS OF SEPTEMBER 30, 2010  
(IN \$1,000s)**

DATE	(A) ORIGINAL BUDGET FY 09-10	(B) AMENDED BUDGET * FY 09-10	(C) ACTUAL RECEIPTS FY 06-07	(D) ACTUAL RECEIPTS FY 07-08	(E) ACTUAL RECEIPTS FY 08-09	(F) ACTUAL RECEIPTS FY 09-10	(G) ORIG BDGT VS ACTUAL % CHANGE COL: A / F	(H) AMEND BDGT VS ACTUAL % CHANGE COL: B / F	(I) CUMM. % CHANGE COL: B / F	PREVIOUS YEAR MONTHLY % CHANGE COL: E & F	FY 09-10 AMENDED BUDGET \$5,939
OCTOBER	\$ 648	\$ 519 *	\$ 565	\$ 590	\$ 628	\$ 519	-19.91%	0.00%	0.00%	-17.36%	8.74%
NOVEMBER	584	426 *	492	491	566	426	-27.05%	0.00%	0.00%	-24.73%	15.91%
DECEMBER	518	418 *	524	532	502	418	-19.31%	0.00%	0.00%	-16.73%	22.95%
JANUARY	786	652 *	732	732	760	649	-17.43%	-0.46%	-0.15%	-14.61%	33.88%
FEBRUARY	495	450 *	474	491	480	394	-20.40%	-12.44%	-2.39%	-17.92%	40.51%
MARCH	485	462 *	491	484	470	438	-9.69%	-5.19%	-2.84%	-6.81%	47.89%
APRIL	591	573 *	622	628	573	597	1.02%	4.19%	-1.69%	4.19%	57.94%
MAY	467	450 *	450	522	453	477	2.14%	6.00%	-0.81%	5.30%	65.97%
JUNE	614	492 *	524	542	595	471	-23.29%	-4.27%	-1.19%	-20.84%	73.90%
JULY	615	596 *	642	671	596	603	-1.95%	1.17%	-0.91%	1.17%	84.05%
AUGUST	465	451 *	494	565	451	484	4.09%	7.32%	-0.24%	7.32%	92.20%
SEPTEMBER	464	450 *	504	526	450	513	10.56%	14.00%	0.84%	14.00%	100.84%
	<u>6,732</u>	<u>\$ 5,939</u>	<u>\$ 6,514</u>	<u>\$ 6,774</u>	<u>\$ 6,524</u>	<u>\$ 5,989</u>					

\* FY 2009 - 2010 budget was amended at the February 16, 2010 Victoria Sales Tax Development Corporation Board meeting.



Actual receipts in column (F) represent Victoria Sales Tax Development Corporation's (VSTDC) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between General Fund and VSTDC funds. In order to calculate the General Fund portion, 66.66% is considered City General Fund revenue and 33.33% is VSTDC revenue. Only the VSTDC is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get City Summary":  
[http://ecpa.cpa.state.tx.us/allocation/AllocHistResults.jsp;jsessionid=0000Hk6n6ZHfThTBrZpUWqMYM\\_7:-1](http://ecpa.cpa.state.tx.us/allocation/AllocHistResults.jsp;jsessionid=0000Hk6n6ZHfThTBrZpUWqMYM_7:-1)