



PROJECT STATUS REPORT
January 2012

Project Name	Construction Cost	Engineering Firm	Start	Estimated Completion	Contractor	Project Description	% Complete
Sam Houston Drive Reconstruction Project	\$18,110,097.15	CivilCorp	10/18/2010	10/24/2012	SER Construction Partners, Ltd.	Reconstruct Sam Houston Dr. from Laurent St. to Houston Hwy/Bus. 59. Replace street with concrete paving, including curb and gutter, medians, driveways, sidewalks, water and sewer replacement, storm sewer improvements, relocate utilities, and install fiber optic conduit and cable. And construct handicapped accessible ramps.	58% Complete
Laurent St Reconstruction- Ph. II (Airline to Mockingbird)	\$6,250,865.97	Urban Eng.	1/23/2010	8/19/2011 **Substantial Completed. Waiting on Fiber Cable.**	Total Site, Inc.	Reconstruct Laurent St. from Airline Rd. to Sam Houston with 12" thick concrete pavement, including curb and gutter, driveways, and sidewalks. Remove and replace existing storm sewer, water lines, sanitary sewer. Remove and replace existing traffic signal at the Crestwood Drive/Laurent Street intersection. Improve the existing street lights.	99% Complete
Downtown Water and Sewerline Replacements- Phase I- Projects 5 & 6	\$2,438,141.81	PBS&J	1/3/2011	1/3/2012	SER Construction Partners, Ltd.	Install water lines, manholes, sanitary sewer services, make pavement repairs, and rehabilitate sanitary sewer lines and manholes; plus all other items not specifically mentioned here but are incidental to or required for the completed project.	100% Complete
Red River Sanitary Sewer and Rehabilitation/Overlay Project (Sam Houston Dr. to Ben Jordan St.)	\$2,574,975.75	COV	9/6/2010	1/15/2012	Lester Contracting, Inc.	Removing existing base on roadway and replacing it with 12" of new limestone base over a Geo-grid mat, replacing curb and gutter that are low or broken, placing a seal coat followed by a 2" hot-mix overlay on Red River Street between Sam Houston Dr. and Ben Jordan St. Re-stripe the road surface after completion of the paving surface. Remove and replace a 12" waterline and the existing sanitary sewer line with new 8" PVC or rehabilitating the existing sanitary sewer lines by in-place lining.	94% Complete



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2009-10 Rehabilitation/Overlay Project (Anagua Ave., Industrial Dr., Circle St., Imperial Dr., and Cozzi Circle)	\$827,814.90	COV	3/1/2011	12/27/2011	Brannan Paving Co., Ltd.	Construction and rehabilitation of streets including excavation, curb and gutter replacement, base installation, seal coating and HMAC overlaying of the following streets: Anagua Ave. (Navarro to end), Industrial Dr. (Navarro to end), Circle St. (Navarro to end & Circle St. to end), Imperial Dr. (Navarro to Circle St.), and Cozzi Circle (Navarro to end).	100% Complete
Downtown Street Overlay & ADA Ramp & Crosswalk Improvements Project	\$1,140,557.29	Urban Eng.	2/1/2011	1/10/2012	Brannan Paving Co., Ltd.	Remove and replace existing curb & gutter, sidewalks, driveways, and ramps, and existing storm sewer pipes and inlets. Adjust existing water valve boxes, street signs and post, manhole frames, and fire hydrants. Pave new concrete curb, gutter, and standard sidewalks. Construct Type 'A' - Type 'G' Barrier Free Curb Ramps with dome paver inserts. Apply seal coat and hot-mix asphaltic concrete surface course to roadway. Install permanent pavement markings on all ramps and install standard sign post associated with signage.	93% Complete
Downtown Water & Sewer Line Replacement Phase II, Projects 1 & 2	\$2,257,385.55	Urban Eng.	3/19/2011	1/31/2012	Matula and Matula Construction, Inc.	Remove and replace water and sanitary sewer lines in the downtown/historical district area: Church St. (Moody to Wheeler), Convent St. (Liberty to Navarro), Murray St. (Williams to Wheeler), Glass St. (Juan Linn to Convent), William St. (Commercial to Murray), De Leon St. (Church to River St.), and Wheeler St. (Church to River St.). Also remove and replace storm sewer, construct concrete curb and gutter, sidewalks, and driveways, and perform pavement repair as directed.	68% Complete
2010-11 Sanitary Sewer Line Cleaning Project	\$65,692.31	COV	4/22/2011	12/30/2011	Envirowaste Services	Clean existing 6", 8", 10" and 12" Sanitary Sewer Pipe. Perform television inspections of all pipes. Perform landscape repair as needed.	100% Complete



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Loop 463 Overpass Project	\$17,811,125.00	TxDOT	6/6/2011	8/14/2012	Hunter Industries Lmt.	Construct 4 main lanes and overpasses at Salem Rd. (FM 1315) and Mockingbird Ln., and 2 lane frontage roads each direction along the project lengths.	26.09% Complete
2010-11 Gate Valve & Fire Hydrant Maintenance Project	\$44,605.00	COV	10/6/2011	3/4/2012	DMD Consultants, Inc.	Fire flow testing existing fire hydrants, installing pavement markers, sand blasting and painting fire hydrants, opening and closing existing gate valves, locating gate valves and fire hydrants using GPS co-ordinates, and providing a list of the condition of each fire hydrant and gate valve.	0% Complete
Downtown Water and Sewer Line Replacement Phase II, Projects 3 & 4	\$2,174,228.25	Urban Eng.	10/24/2011	11/1/2012	Mercer Construction Co.	Construction of approximately 8,900 linear feet of water mains, approximately 1,700 feet of sewer mains and the rehabilitation of approximately 6,800 linear feet of sewer mains by CIPP in downtown Victoria, TX	12% Complete